

25 November 1970

Additional expenses incurred or to be incurred beyond
 [REDACTED] renovation and installation costs:

25X1A

1. Shelving [REDACTED] (already purchased)	\$ 15,400.	
2. Shelving [REDACTED] (already purchased)	27,366.	25X1A
3. Shelving [REDACTED] (To be purchased-15" estimate)	6,000.	
4. T.V. Cameras (Change in Vendor)	2,500.	
5. Shims for shelving in [REDACTED]	<u>373.</u>	
Total	\$ <u>51,639.</u>	

25X1A

Budgeted	\$532,000.
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[REDACTED]	\$350,000.
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Additional Expenses <i>INC</i> (Items 1 thru 5)	51,639
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25X1A

[REDACTED] Renovation Costs	56,000.
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Title I & Title II (12% estimate)	<u>55,000.</u>
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Total	\$ <u>512,639</u>
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Balance	\$ <u>19,361</u>
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